

**Edna Independent School District
Adopted Budget
2014-2015**

Revenues		General Fund	Food Service Fund	Debt Service Fund
		<u>199</u>	<u>240</u>	<u>599</u>
57XX	Local Revenue	\$ 6,305,960	\$ 222,594	\$ 1,527,666
58XX	State Revenue	\$ 7,022,805	\$ 3,261	\$ -
59XX	Federal Revenue	\$ -	\$ 553,259	\$ -
79XX	Other Resources	\$ 7,000	\$ -	\$ -
		<hr/> \$ 13,335,765	<hr/> \$ 779,114	<hr/> \$ 1,527,666

Appropriations

11	Instruction	\$ 6,993,004		
12	Instructional Resources	\$ 188,852		
13	Staff Development	\$ 86,105		
21	Instructional Leadership	\$ 157,920		
23	School Leadership	\$ 886,934		
31	Guidance and Counseling	\$ 290,830		
33	Health Services	\$ 106,322		
34	Student Transportation	\$ 624,017		
35	Food Service	\$ 16,900	\$ 779,114	
36	Extracurricular Activities	\$ 812,178		
41	General Administration	\$ 786,729		
51	Plant Maint & Operations	\$ 1,717,574		
52	Security & Monitoring	\$ 55,040		
53	Data Processing	\$ 61,060		
61	Community Services	\$ 2,800		
71	Debt Services	\$ -		\$ 1,527,666
81	Facilities Acq & Construction	\$ -		
93	Shared Services	\$ 333,500		
99	Tax Appraisal & Collections	\$ 216,000		
		<hr/> \$ 13,335,765	<hr/> \$ 779,114	<hr/> \$ 1,527,666

Projected Change

In Fund Balance	\$	-	\$	-	\$	-
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