

**Edna Independent School District
Adopted Budget
2013-2014**

Revenues		General Fund	Food Service Fund	Debt Service Fund
		<u>199</u>	<u>240</u>	<u>599</u>
57XX	Local Revenue	\$ 5,198,545	\$ 238,373	\$ 1,316,357
58XX	State Revenue	\$ 7,781,607	\$ 3,260	\$ 209,222
59XX	Federal Revenue		\$ 526,515	
79XX	Other Resources	\$ 7,000	\$ -	
		<hr/> \$ 12,987,152	<hr/> \$ 768,148	<hr/> \$ 1,525,579

Appropriations

11	Instruction	\$ 6,811,979		
12	Instructional Resources	\$ 185,135		
13	Staff Development	\$ 93,025		
21	Instructional Leadership	\$ 170,356		
23	School Leadership	\$ 880,421		
31	Guidance and Counseling	\$ 295,600		
33	Health Services	\$ 108,399		
34	Student Transportation	\$ 685,647		
35	Food Service	\$ 16,900	\$ 768,148	
36	Extracurricular Activities	\$ 637,056		
41	General Administration	\$ 706,447		
51	Plant Maint & Operations	\$ 1,827,528		
52	Security & Monitoring	\$ 69,648		
53	Data Processing	\$ 79,378		
61	Community Services	\$ 12,100		
71	Debt Services	\$ -		\$ 1,525,579
81	Facilities Acq & Construction	\$ -		
93	Shared Services	\$ 212,533		
99	Tax Appraisal & Collections	\$ 195,000		
		<hr/> \$ 12,987,152	<hr/> \$ 768,148	<hr/> \$ 1,525,579

Projected Change

In Fund Balance	\$	-	\$	-	\$	-
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